

# YMCA at a glance

## 2019/20 Facts



**TURNOVER**  
**\$462,937,471**



**ASSETS MANAGED**  
**\$432,794,308**



**OVERALL PARTICIPATION**  
**22.4 million**  
(down from 29 million in 2018-19)



**NUMBER OF SITES  
ACROSS AUSTRALIA**  
**594**



**13,411**  
**STAFF**  
(includes over 8,000 young people)



**1,116**  
**VOLUNTEERS**

### Customers

▶ Total customers: 256,317\*

#### Customers Service Kinds

99,226	Gym members
78,945	Swimming lessons members
9,424	Aquatic members
28,576	OSHC kids
18,531	Gymnastics kids
9,630	Early Learning (includes family day care)
2,320	Kindergarten kids
1,005	Disability clients
8,660	Other members (junior sports etc.)

\* Data does not include young people through funded services, ie youth centres, youth programs. We have 1.2 million participations in these services a year.

### Sport and Recreation

- ▶ 4.4 million sports and recreation participations
- ▶ 57 recreation facilities/ stadiums/community centres
- ▶ 4 dedicated gymnastics facilities / approx. 15,000 gymnastic participants

### Health and Wellbeing

- ▶ 7.3 million participations
- ▶ 68 health and fitness centres (23 dry and 45 multi/aquatic)

### Camping and Outdoor Education

- ▶ 193,172 participations
- ▶ 17 camps

### Aquatics

- ▶ 2.8 million participations in swimming lessons
- ▶ 55 aquatic facilities and outdoor pools

### Youth

- ▶ 1.1 million participations
- ▶ 4 skate parks
- ▶ 23 dedicated youth services/ programs (includes youth parliament, drop-in youth centres, youth empowerment, youth diversion, youth mentoring, youth and family services, mobile youth, remote school attendance strategy)

### Children's programs and services

- ▶ Nearly 8 million participations
- ▶ 195 OSHC and vacation care
- ▶ 90 early learning centres/ kindergartens
- ▶ 3 family/in home day care

### And more

- ▶ 32 disability & special needs services (including meals for homeless, breakfast and meals program, mentoring, Siblings Reconnect, Parentlink)
- ▶ 3 op shops
- ▶ 8 hostels & housing
- ▶ 5 schools
- ▶ 1 hotel

Please note: staff figures reflect pre-COVID figures noting that from March-June a large percentage were stood down, particularly in the hardest hit state - Victoria.

