

The Y at a glance: 2020/21 Facts

Total Participations

FY20/21	FY19/20	FY18/19
18,379,081	22,462,831	29,214,787

 **TURNOVER**
\$445,167,300

 **12,512**
STAFF
(includes over 8,000 young people)

 **ASSETS MANAGED**
\$493,975,016

 **1,035**
VOLUNTEERS

 **NUMBER OF SITES ACROSS AUSTRALIA**
660



Summary of our Services and Facilities in Australia

Sport and Recreation

- ▶ 3.4 million participations (down by 18% due to COVID-19 lockdowns)
- ▶ 56 community recreation centres
- ▶ 16 stadiums
- ▶ 1 golf course
- ▶ 1 sailing club
- ▶ 4 gymnastics facilities

Health and Wellbeing

- ▶ 5.5 million participations (down by 25% due to COVID-19 lockdowns)
- ▶ 56 health, fitness & aquatic facilities

Camping and Outdoor Education

- ▶ 75,965 participations (down by 61% due to COVID-19 lockdowns)
- ▶ 16 camps

Aquatics

- ▶ 2.25 million participations in swimming lessons (down by 19% due to COVID-19 lockdowns)
- ▶ 49 outdoor pools
- ▶ 24 Aquatic Education facilities

Youth

- ▶ 1.2 million participations
- ▶ Board members aged under 30 = 8 across Australia (14% increase of young people on our boards from FY19/20-FY20/21)

Children's programs and services

- ▶ Nearly 8 million participations
- ▶ 229 OSHC and vacation care centres
- ▶ 133 Early learning centres and kindergartens
- ▶ 6 Long day care and in-home day care centres

Disability inclusion services

- ▶ Over 19 thousand participations
- ▶ Over 87 thousand hours of support
- ▶ 723 participants

And more

- ▶ 10 disability services providers
- ▶ 36 special community services providers (including meals for homeless, breakfast and meals program, mentoring, Siblings Reconnect, Parentlink)
- ▶ 4 op shops
- ▶ 1 hair salon
- ▶ 11 hostels & housing accommodation facilities
- ▶ 8 schools
- ▶ 1 hotel
- ▶ 4 skate parks
- ▶ 18 Dedicated Youth Services/Programs (includes Youth Parliament, Drop-in youth centres, youth empowerment, youth diversion, youth mentoring, youth and family services, mobile youth, vocational training, Remote School Attendance Strategy)